

2021 Capital Budget

Capital Budget from Operating Fund

	Gross	Federal	Local
None			

Capital Budget for Cum Fund

	Gross	Federal	Local
None			
Small Buses - (10)	800,000.00	800,000.00	-
Computer/Office Equipment	50,000.00	40,000.00	10,000.00
Automatic Passenger Counters	80,000.00	64,000.00	16,000.00
Bus Barn	400,000.00	400,000.00	-
Generator	70,000.00	70,000.00	-
Phone System	100,000.00	80,000.00	20,000.00
Bus Wash	150,000.00	150,000.00	-
Total Capital Budget - Local Share funded through Cum Fund			46,000.00